Colorado Department of

HEALTH CARE POLICY & FINANCING





GOALS

- Provide overview of efforts to drive value in Medicaid
- Provider overview of upcoming Medicaid expansion
 - Review caseload and cost projections for Colorado
- Summarize next steps

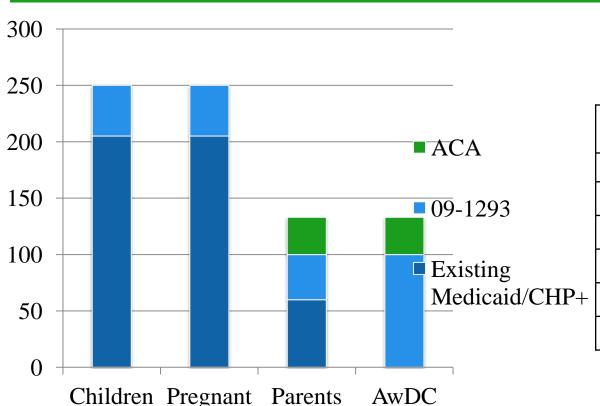


IMPROVING VALUE IN MEDICAID: \$280 MILLION IN SAVINGS OVER 10 YEARS

- Enhancing value-based services.
- Increasing effectiveness in care delivery.
- Reforming payment systems to reward value instead of volume.
- Leveraging health information technology to improve quality and efficiency of care.
- Redesigning administrative infrastructure and reducing fraud, waste and abuse.



INCOME ELIGIBILITY



Relevant FPL Levels by Family Size				
	1	4		
60%	NA	\$13,830		
100%	\$11,170	\$23,050		
133%	\$14,856	\$30,657		
200%	NA	\$46,100		
250%	NA	\$57,625		

³ AwDC expansion in progress; it currently covers 10,000 individuals at 10% FPL with a wait list of 9,000.



¹ This overview does not reflect all Medicaid eligibility categories based on both health status (disability) and income.

² ACA eligibility is set at 133% FPL; however, law provides for a 5% income disregard, effectively raising eligibility to 138%. This is included in modeling.

CASELOAD & MATCH RATES

Eligibility Category	Match Rate	
Existing Medicaid ¹	50/50	
Existing CHP+	65/35 88/12 (FFY 2015-2019)	
09-1293 (Parents & AwDCs)	50/50 ¹	
ACA Medicaid	100/0 (CY2014-16) 90/10 (2020+)	



COST OF EXPANSION

Preliminary 10-YEAR ESTIMATE*

Caseload and Cumulative Expenditure Projections, 2013-2022 (Representing Net Change, Costs in Millions)

	09-1293	ACA	Total**
Caseload ¹	220,300	59,500	271,000
Total Cost	\$11,709.7	\$2,039.2	\$13,548.3
State Share: Provider Fee/ Other ²	\$1,267.3	\$128.3	\$1,395.6
State Share: GF/Other ²	\$0	\$0	(\$179.5)
Federal	\$10,382.3	\$1,910.9	\$12,280

^{*}This is a preliminary estimate of caseload and expenditures and does not include administrative costs or effects of other programs.



^{**}The total estimates column above takes into account calculations for eligible but not enrolled individuals and changes to the CHP+ costs and caseload.

¹ An estimated more than 160,000 Coloradans will be enrolled as a result of the expansion. This is difference between 271,000 (above) and an estimated 110,200 parents and adults without dependent children currently authorized under the provider fee.

² As federal funding tapers, we anticipate savings, provider fees and other public funding will cover the additional caseload.

NEXT STEPS

- Work with federal and state partners
 - State Plan Amendment
 - Legislation

NOTE: HCPF caseload and cost analysis will continue to evolve as new information becomes available.